

**TOWN COMMISSION BUDGET HEARING  
TUESDAY, SEPTEMBER 10, 2018  
TOWN MEETING HALL  
6:30 P.M.**

**CALL TO ORDER**

Mayor Stark called the meeting to order at 6:39 p.m.

**ROLL CALL**

COMMISSIONERS PRESENT:                      Commissioner McMullen  
   Commissioner Polland  
   Vice Mayor Satterfield  
   Mayor Stark

COMMISSIONERS ABSENT:                      Commissioner Ramos

**NEW BUSINESS**

Assistant Town Manager Koontz presented a comprehensive background and overview of the proposed Fiscal Year 2018-2019 budget for the Town of Oakland (attached) for the Public.

Mr. Koontz explained the lowered millage rate and that the proposed budget would be advertised in the Orlando Sentinel on September 23, 2018.

Mayor Kathy Stark inquired about the rollback rate and how it was calculated in relation to the new construction. Mr. Koontz explained the statutory notice requirements and how the rollback tax year is calculated. The commissioners discussed the millage rate and how it relates to home values.

Town Manager Foltz explained that this was implemented during the huge growth period in the State of Florida over a decade ago.

Mayor Stark indicated that two West Orange Communities she has spoken with have considered raising their millage rate. Mr. Koontz explained how the process would work for adopting the proposed millage rate.

Mayor Stark opened a Public Hearing. With no one from the audience wishing to speak, she closed the Public Hearing.

**MOTION** was made by Vice Mayor Satterfield, seconded by Commissioner Polland, to accept the tentative millage rate of 6.65 for Fiscal Year 2018-2019.

Mayor Stark opened a Public Hearing. With no one from the audience wishing to speak, she closed the Public Hearing.

AYE: McMullen, Polland, Satterfield, Stark  
NAY: None

Assistant Manager Koontz provided additional information and budget updates from the approval of the proposed budget by the Town Commission on July 24, 2018, including adjustments to the general fund, utility fund, and the Charter School.

Staff recommendation was made to:

- Approve the Tentative Millage Rate of 6.65 for Fiscal Year 2018-2019
- Approve the Fiscal Year 2018-2019 Tentative Budget
- Approve the Final Budget Public Hearing for the Town of Oakland on Tuesday, September 25, 2018 at 6:30 pm

**MOTION** was made by Vice Mayor Satterfield, seconded by Commissioner Polland, to accept the proposed changes to the Tentative Budget.

Mayor Stark opened a Public Hearing. With no one from the audience wishing to speak, she closed the Public Hearing.

AYE: McMullen, Polland, Satterfield, Stark  
NAY: None

Mayor Stark asked about salary adjustments, which she considered to be a savings. Mr. Koontz said that he would adjust the wording to reflect that it was a savings to the Town.

Mayor Stark asked where the information regarding the School expenditures would be discussed. Mr. Koontz explained that the expenses were budgeted in the 2017-2018 Fiscal Year and are continuing into 2018-2019. The School expenses had been discussed in prior meetings. Mr. Koontz stated that when the audit is complete for the School and it is approved, he wants to discuss capital maintenance and improvements for the School (i.e. HVAC and roofing issues). He stated that staff needed to look at the reserves and other funding for more portable classrooms once the FY 2017-2018 School financial audit has been completed.

**MOTION** was made by Vice Mayor Satterfield, seconded by Commissioner Polland, to accept the Tentative Budget for Fiscal Year 2018-2019 as presented.

Mayor Stark opened a Public Hearing. With no one from the audience wishing to speak, she closed the Public Hearing.

AYE: McMullen, Polland, Satterfield, Stark  
NAY: None

Mr. Koontz stated that the final Public budget hearing is proposed to be held on Tuesday, September 25, 2018 at 6:30 pm. He asked to move the hearing to the Meeting Hall building, rather than the Historic Town Hall, to accommodate members of the Public who may wish to attend. Mayor Stark stated that the date for the Public hearing was also stated in the West Orange Times articles about the Town budget.

**MOTION** was made by Vice Mayor Satterfield, seconded by Commissioner Polland, to approve the date of Tuesday, September 25, 2018 at 6:30 p.m. for the Final Budget Hearing to be located at the Town of Oakland Meeting Hall.

Mayor Stark opened a Public Hearing. With no one from the audience wishing to speak, she closed the Public Hearing.

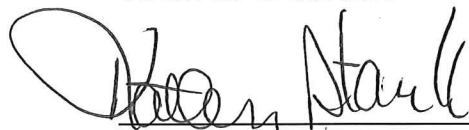
AYE: McMullen, Polland, Satterfield, Stark  
NAY: None

Mr. Koontz did not expect any changes to the budget before the Public hearing on September 25, 2018. Mayor Stark asked that there be extensive information and explanatory narrative provided to the Public regarding the budget items and the millage rollback for fiscal year 2018-2019.

**ADJOURNMENT**

Having no further questions or discussion, Mayor Stark adjourned the Work Session at 6:50 p.m.

TOWN OF OAKLAND:

  
\_\_\_\_\_  
KATHY STARK, MAYOR



ATTEST:

  
\_\_\_\_\_  
KIMBERLY GAY, TOWN CLERK